

## **SOLICITATION SIGNATURE PAGE**

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: October 18, 2024

Engineering & Public Works / Roadway Production Division  Department/Division		
Project Name/Number Kirk Road over LWDE	) L-11 Canal	
Holly B. Knight Contract Manager		
561-684-4150 / hknight@pbo	<u> </u>	
Fall 2024 Estimated Date of Advertising	Estimated Dollar Value of Project	
IFB - Invitation for Constr	ruction Bid	
DEPARTMENT/DIVISION/OFFICE	SIGNATURE AND DATE	
Originating Department/Division	Kette O. free 9/10/24	
Department/Division Director	sul	
OEBO	angelas 10.7.24	
Goal Setting Committee Chairperson		



# **Solicitation Review and API Recommendation**

Department/Division Engineering and	d Public Works
Project Name/Number Kirk Road over	LWDD L-11 Canal
Contract Manager Holly Knight, P.E.	, Contracts Manager
Phone/e-Mail 561-684-4150	
Estimated Date of Advertising Fall 2024  Type of Solicitation IFB - Constructio	Estimated Dollar Value of Project \$561,600.00
Type of Solicitation	
The following steps have been taken in the re	eview of the scope of services and terms:
EARLY/FORMAL REVIEW*	
	ns of the solicitation and contract has been reviewed and that may adversely impact S/M/WBE firms to respond.
Special contract requirements are inc	cluded due to the following:
This solicitation has been reviewed to increase competition among S/M/WE	to identify opportunities for De-Bundling or Aggregating to BE firms.
	ered and determined this contract is sized to maximize g process. The following steps were taken:

	The following opportunities have been combined to increase the competition among S/M/WBE firms:
<b>V</b>	The selection criteria will not unnecessarily restrict competition or adversely impact the ability for S/M/WBE firms to respond or participate as subcontractors. The following steps were taken:
<b>/</b>	The project will be advertised for a minimum of 30 days unless where practical or for a longer period if required by state law.
<b>/</b>	Researched relative availability for the particular good or service at the prime and subcontractor levels.
<b>/</b>	Consult with department management which API will create maximum opportunity for S/M/WBEs or prepare Waiver.
<b>V</b>	Complete Goal Setting form with backup documentation.
	The originating department has determined there are no S/M/WBE subcontracting opportunities and have included documentation associated with the <u>No API</u> recommendation on the Goal Setting Worksheet.
<b>V</b>	Forward to the OEBO for review.
	If the OEBO agrees, submit to the Purchasing or Originating Department.
	If the OEBO disagrees, change and submit to Purchasing or Originating Department.

## **MANDATORY REVIEW**

Complete Department Goal Setting Form, attach to Solicitation Document and forward to the OEBO for the Goal Setting Committee.

\*A Solicitation Signature Page should be attached and signed at each step of the review process.

#### **GOAL SETTING**

#### Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: **Engineering and Public Works** DATE: September 9, 2024 SOLICITATION NAME: Kirk Road over LWDD L-11 Canal PROJECT No. 2023502 TYPE OF SOLICITATION: IFB CATEGORY: CONSTRUCTION SCOPE OF PROJECT: Roadway and drainage improvement plans to replace existing culvert, headwalls and pavement. COMMODITY ESTIMATED PERCENTAGE OF CODE COST PROJECT COST PRIMARY DISCIPLINE/TRADE DESCRIPTION 75,000.00 13.35% 91219 Clearing and Grubbing Services 91244 Excavation Services 12,600,00 2.24% 50.66% 91339 Construction, Pipe Culvert 284,500.00 49,000.00 8.73% 91345 Construction, Sewer and Storm Drain 0.62% 91347 Construction, Sidewalk and Driveway (Includes Pedestrian and 3,500.00 24.39% 91350 Construction, Street (Major and Residential)(Includes Recons \$ 137,000.00 0.00% 0.00% 0.00% 0.00% \$561,600.00 100.00% AVAILABILITY PERCENT OF WORK RACE/ETHNICITY TOTAL FIRM Total NON-SMWBE COMMODITY S/M/WBE SBE WBE M/WBE AABE NABE HABE ABE 0 27 45 13,359 0 48 2,249 9124 11 2 9 1 0 6 0 20 68 0 0 0 47 50 50.669 91339 2 1 0 1 8.739 9134 7 0 0 0 3 0 10 55 65 91347 9 0 4 1 0 0 82 95 0.62% 3 13 51 24.399 9135 3 2 1 0 0 6 57 0 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0 0.00% 100.00% 5 4 20 0 70 310 380 Total 29 WEIGHT COMMODITY AVAILABILITY Total NON-S/M/WBE **SMWBE** COMMODITY SBE WBE M/WBE AABE NABE HABE ABE 0.00297 0.02671 0.0029 0.00000 0.02077 0.00000 0.05342 0.08013 0.134 91219 0.02671 0.00363 0.00066 0.00297 0.00033 0.00000 0.00198 0.00000 0.00660 0.01584 0.022 91244 0.00000 0.01013 0.00000 0.00000 0.01013 0.00000 0.03040 0.47619 0.507 91339 0.02026 0.00940 0.00000 0.00403 0.00000 0.00403 0.00000 0.01342 0.07383 0.087 9134 0.00059 0.00000 0.00026 0.00007 0.00000 0.00020 0.00000 0.00085 0.00538 0.006 91347 0.01284 0.00856 0.01284 0.00428 0.00000 0.00000 0.00000 0.02568 0.21827 0.244 91350 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 TOTAL 0.00000 0.07343 0.01219 0.00764 0.03711 0.00000 0.86963 X 1 7.34% 1.22% 5.69% 0.76% 0.00% 3.71% 0.00% 13.04% 86.96% YTD UTILIZATION: MBE WBE AABE NABE HABE ABE SBE

#### **GOAL SETTING**

#### Project Summary Worksheet Availability Adjustment/Weighting

DATE: September 9, 2024 ORIGINATING DEPARTMENT: Engineering and Public Works SOLICITATION NAME: Kirk Road over LWDD L-11 Canal PROJECT No. 2023502 TYPE OF SOLICITATION: CATEGORY: CONSTRUCTION SCOPE OF PROJECT: Roadway and drainage improvement plans to replace existing culvert, headwalls and pavement. PERCENTAGE OF COMMODITY **ESTIMATED** CODE COST PROJECT COST PRIMARY DISCIPLINE/TRADE DESCRIPTION 75,000.00 91219 Clearing and Grubbing Services 12,600.00 91244 Excavation Services \$ 50,66% 91339 Construction, Pipe Culvert \$ 284,500.00 91345 Construction, Sewer and Storm Drain 8.73% \$ 49,000.00 91347 Construction, Sidewalk and Driveway (Includes Pedestrian and \$ 3,500.00 0.62% 91350 Construction, Street (Major and Residential)(Includes Recons \$ 137,000.00 24.39% 0.00% 0.00% 0.00% 0.009 100.00% \$561,600.00 AVAILABILITY PERCENT OF WORK RACE/ETHNICITY TOTAL FIRM Total NON-COMMODITY S/M/WBE **SMWBE** SBE WBE M/WBE AABE NABE HABE ABE 9121 45 13 359 91244 1 0 68 2.24% 11 2 9 6 0 48 50.66% 91339 2 0 0 0 0 4 50 91345 7 0 0 0 3 0 10 55 65 8.73% 0.62% 9 82 95 9134 0 1 0 3 0 13 91350 0 51 57 24.399 2 0 6 1 0 0 0.009 0 0 0.009 0 0 0.009 0 Total 41 5 29 0 20 0 70 310 380 100.00% COMMODITY AVAILABILITY WEIGHT Total NON-S/M/WBE **SMWBE** COMMODITY WBE M/WBE AABE NABE HABE ABE SBF 91219 0.02671 0.00297 0.02671 0.00000 0.02077 0.00000 0.05342 0.08013 0.134 0.00066 0.00297 0.01584 0.022 91244 0.00363 0.00033 0.00000 0.00198 0.00000 0.00660 91339 0.00000 0.01013 0.00000 0.01013 0.00000 0.03040 0.47619 0.507 0.02026 0.00000 91345 0.00940 0.00000 0.00403 0.00000 0.00000 0.0040 0.00000 0.01342 0.07383 0.087 91347 0.00059 0.00000 0.00026 0.00007 0.00000 0.00020 0.00000 0.00085 0.00538 0.006 0.244 91350 0.01284 0.00856 0.01284 0.00428 0.00000 0.00000 0.00000 0.02568 0.21827 0.00000 0.000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 n 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 0.00000 0.00000 O 0.00000 0.00000 0.00000 0.000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 TOTAL 0.07343 0.01219 0.05694 0.00764 0.00000 0.03711 0.00000 0.13037 X 1 7.34% 1.22% 5.69% 0.76% 0.00% 3.71% 0.00% 13.04% 86.96% YTD UTILIZATION: SBE MBE WBE AABE NABE HABE ABE

## **GOAL SETTING**

## Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMEN	IT: Engineering and Public Works		DAT	E: September 9, 2024
SOLICITATION NAME:	Kirk Road over LWDD L-11 Canal		PROJECT No.	2023502
TYPE OF SOLICITATION:	IFB	CATEGORY:	CONSTRUCTION	
AVAILABLE APIs:				
SBE Subcontracting (	Minimum of 20%)			
DEPARTMENT RECOMMEN				
SBE Subcontracting (	Minimum of 10%)			
Holly Knight DEPARTMENT REPRESENT DEPARTMENT REPRESENT	/hg/- 9.9.24			
OEBO RECOMMENDED AP	l:			
	tracting (min. of 10%)			
Angela Smit	h		10.	7.24
OEBO REVIEWER NAME			10	).7.24
GOAL SETTING COMMITTE	E DETERMINATION Ordinance	e Reference:		
GOAL SETTING COMMITTE	E CHAIRPERSON NAME		GSC DATE:	: :
	E CHAIRPERSON SIGNATURE			

# CONSTRUCTION CONTRACTS - Goal Setting Request Form Project's Official Name: Kirk Rd over LWDD L-11 Canal

Project Number: 2023502

Estimated Construction Contract Amount \$ 561600.00

Scope: Roadway and drainage improvement plans to replace existing culvert, headwalls, and pavement.

Code	Description	\$	%
5702849	Guardrails and accessory items (Misc)		
91200	CONSTRUCTION SERVICES, GENERAL		0
16	Boring, Drilling, Testing, and Soundings, Including Concrete Coring		00
19	Clearing and Grubbing Services	\$ 75,000.00	139
23	Construction, General (Backfill Services, Digging, Ditching, Road Grading, Rock Stabilization, Etc.		09
27	Construction, Irrigation System		09
32	Construction, Street Lighting		0
40	Demolition Services		0
44	Excavation Services	\$ 12,600.00	2
75	Quality Control Testing Services for Construction		0
76	Striping Streets (Paint)		0
91300	CONSTRUCTION SERVICES, HEAVY		0
13	Construction, Bridge and Drawbridge (Includes Reconstruction/Rehabilitation)		0
15	Construction, Canal or Aqueducts		0
19	Construction, Curb and Gutter (Includes Maintenance, Repair and Removal)		0
27	Construction, Highway and Road (large projects)		0
39	Construction, Pipe Culvert	\$ 284,500.00	51
45	Construction, Sewer and Storm Drain	\$ 49,000.00	9
47	Construction, Sidewalk and Driveway (Includes Pedestrian and Handicap Ramps)	\$ 3,500.00	1
48	Construction, Special Foundation		0
50	Construction, Street (Major & Residential) (Inc. Reconstruction) (small projects)	\$ 137,000.00	24
56	Construction, Utility/Underground Projects		0
60	Construction, Water System/Plants, Main and Service Line		0
66	Maintenance and Repair, Bridges		0
67	Maintenance and Repair and Operation of Drawbridges		0
68	Maintenance and Repair, Canal		0
71	Maintenance and Repair, Highway and Road (to include the removal of asphalt, concrete, bitumens, etc)		0

Code	Description	\$ %
77	Maintenance and Repair, Pipe Culvert	0%
78	Maintenance and repair, Pipeline (includes Removal and Relocation)	0%
81	Maintenance and Repair, Sewer and Storm Drain (Including Removal)	0%
82	Maintenance and Repair, Sidewalk and Driveway (Including Removal)	0%
84	Maintenance and Repair, Street (Major and Residential)	0%
89	Maintenance and Repair, Utility/Underground Projects	0%
92	Maintenance and Repair, Water System, Main and Service Line	0%
95	Paving/Resurfacing, Highway and Road	0%
96	Paving/Resurfacing, Street (Major and Residential)	0%
96800	PUBLIC WORKS AND RELATED SERVICES	0%
61	Pavement marking Services (Including Removal of Markings)	0%
62	Pavement Data Collection Services	0%
63	Relocation and/or Removal Services for Utility Works	0%
75	Streetscaping Services	0%
76	Street Light Maintenance and Repair	0%
77	Traffic Safety Services	0%
80	Traffic Sign Installation and/or Removal Services	0%
81	Traffic Sign Maintenance and Repair	0%
82	Traffic Signal Installation	0%
83	Traffic Signal maintenance and Repair	0%
84	Traffic Control Services (to include placement and removal)	0%
98800	ROADSIDE, SERVICES	0%
15	Fence Installation, Maintenance and Repair	0%
52	Landscaping	0%
75	Roadside Maintenance Services (including mowing, etc)	0%
	Total Included in Commodity Codes \$ 56	51,600.00 100.00%
	Remaining to be assigned Commodity Codes \$	- 0.00%

ER-O-008 Exhibit M (Page 2 of 2)